



Policy 2017



Annual goals 2017

- Successful execution of the second year of the EU-Chimbo project: “Community based conservation of the cultural and natural values of the Boé sector”, in short COMBAC Boé. Priorities for 2017 are the expansion of the sacred forest programme to as many villages as want to be part of our programme. The methodology developed in the 5 pilot villages selected in 2016 will be used to characterize each sacred forest; execution of the first micro-projects that have been selected in 2016 and selection of at least 5 more micro-projects.
- Fruitful cooperation with the BNP staff of the Boé and Dulombi National Parks and Ecological Corridors CheChe and Cuntabani.
- Fruitful cooperation with DGFF staff on the conservation of sacred forests outside National Parks and Corridors in the Boé.
- Active role of Chimbo in the updating of the IUCN action plan for the Western Chimpanzee.
- Find scientific partners for the long term monitoring programme that Chimbo develops in the Boé.
- Try outs of different ways to promote the unique ecotourism product that is being developed by Chimbo.
- Attraction of students and volunteers that help to reach our long term goals and will spend in 2016 in total at least 24 months in Béli.
- Be an active member of ASI (Aluminium Stewardship Initiative).
- Become pilot for the procedure to designate KBA’s (Key Biodiversity Area) in order to get that status for Boé.
- Decide on a long term strategy for Chimbo Foundation.
- Set priorities for the period 2018 – 2022.
- Strengthen the local Daridibó- team in order to make them ready to take over after 4 years.
- Submit at least three new proposals for funding of which at least two successful ones.

Priorities 2013-2017

In 2013 the Board has decided to focus for the period 2013-2017 on:

- assisting IBAP in the process to obtain the legal status as protected area for (part of) the Boé sector;
- developing a legally accepted buffer zone approach for the whole area of the Boé between the future Boé National Park/Cheche Wildlife Corridor in the north west of the Boé and the bauxite mining concessions in the south east of the Boé;
- developing a research program as a basis for research oriented eco-volunteer tourism as an alternative source of income based while supplying knowledge useful for nature conservation in the area;
- promoting responsible bauxite mining.

Long term goal

The ecosystem of the Boé is protected now and in the future through joint action by (inter)national and local actors.

Essential elements to achieve this long-term goal:

- Responsible (planet, people, profit are all respected) economic development in the area.

- If bauxite mining is developed it has to be carried out in an environmentally and socially responsible way, and it will compensate adequately for biodiversity loss through the financing of protection and restoration measures.
- Uncontrolled immigration has stopped.
- Unsustainable agriculture has stopped.
- Responsible and sustainable tourism is developed in order to provide the local population with new sources of income directly linked to biodiversity protection.
- The Boé is part of a larger network of protected areas in Guinea Bissau, Senegal and Guinea Conakry aimed at adequate and sustainable protection of the remaining Western Chimpanzee population.

Actors in the long term goal:

- IBAP is the legal body responsible for conservation of the (in 2017 legalized) Boé and Dulombi National Parks and the Ecological Corridors CheChe and Cuntabani in cooperation with the local population; Chimbo would like these Parks and Corridors to become highly effective in their conservation task. Chimbo is active in about one third of the area of the Boé that is now under jurisdiction of IBAP.
- Bauxite Angola has signed contracts with the Government of Guinea Bissau for several sites in the Boé as bauxite mining concessions; these sites should be developed according to the best practices in bauxite mining that combine the needs of people, planet, and profit. Chimbo is active in the whole area with the mining concessions.
- Chimbo strives for community based conservation in the rest of the Boé with the sacred forests as legally protected cores areas under jurisdiction and management of local communities with buffer zones around these sacred forests while the remaining area is used for sustainable economic development.

BUDGET 2017

	Realisation 2016 €	Budget 2016 €	Budget 2017 €
INCOME			
Income from own fundraising	38,498	35,000	35,000
Subsidies	136,390	165,000	165,000
Other income and expenses	-947	2,000	2,000
	173,941	202,000	202,000
COSTS AND EXPENSES			
Expenses fundraising			
Direct fundraising costs	443	1,000	1,000
Performance cost own organization	428	1,000	1,000
	871	2,000	2,000
TOTAL AVAILABLE ON OBJECTIVE	173,070	200,000	200,000
EXPENSES ON OBJECTIVE			
Expenses on objective			
Direct expenses on objective	163,704	184,000	184,000
Contributions	667	1,000	1,000
Performance cost on objective	3,799	15,000	15,000
TOTAL EXPENSES ON OBJECTIVE	168,170	200,000	200,000
SURPLUS /DEFICIT	4,900	0	0