



Policy 2015



Annual goals 2015

- Successful execution of the second and last year of the SOS project: PARTICIPATORY CONSERVATION OF WEST AFRICAN CHIMPANZEES AND THEIR HABITAT IN AND AROUND THE FUTURE BOÉ NATIONAL PARK. Priorities for 2014 are the provision of good quality uniforms to the CVV's, strengthening its Central Committee, evaluate the quality of their patrols and reporting, develop a poster on the work of CVV's.
- Fruitful cooperation with the BNP staff in the final phase of the GEF/PNUD project on the establishment of National Parks in Boé and Dulombi.
- Set up of a pilot survey in the area of Beli and Pataque as a try out for an long term biodiversity monitoring and chimpanzee distribution survey for the whole Boé.
- Successful training of CVV members of Beli and Pataque as well as of the local Boé National Park team (IBAP staff) in handling and maintenance of the camera traps used in the future long term survey program.
- A brochure produced that can be used to promote the unique ecotourism product developed by Chimbo.
- A pilot executed of small scale, fine-tuned promotion of our ecotourism product.
- Attraction of students or volunteers that help to reach our long term goals and will spend in 2015 in total at least 24 months in Beli.
- Further strengthening the Horizontal Platform in which representatives of the population of the Boé, locally active NGO's, local representatives of national authorities, the Governador of Gabu, the Administrador of the Boé, IBAP, DGFF and the mining company discuss how to promote sustainable and equitable development of the area with respect for chimpanzees and their habitat.
- Raise funds for the implementation of a buffer zone policy that includes effective sacred forest conservation of the area that lies between the Boé National Park in the north of the Boé and the bauxite mining concessions in the south of the Boé.

Priorities 2013-2017

In 2013 the Board has decided to focus for the period 2013-2017 on:

- assisting IBAP in the process to obtain the legal status as protected area for (part of) the Boé sector;
- developing a legally accepted buffer zone approach for the whole area of the Boé between the future Boé National Park/Cheche Wildlife Corridor in the north west of the Boé and the bauxite mining concessions in the south east of the Boé;
- developing a research program as a basis for research oriented eco-volunteer tourism as an alternative source of income based while supplying knowledge useful for nature conservation in the area;
- promoting responsible bauxite mining.

Long term goals

The Boé is an adequately ran, community based protected area with a sound financial basis consisting of different zones (core area, buffer zone and area for sustainable economic development).

To achieve this main goal the following is essential:

- Responsible (planet, people, profit are all respected) economic development in the area.

- If bauxite mining is developed it has to be carried out in an environmentally and socially responsible way, and it will compensate adequately for biodiversity loss through the financing of protection and restoration measures.
- Uncontrolled immigration has stopped.
- Responsible and sustainable tourism is developed in order to provide the local population with new sources of income directly linked to biodiversity protection.
- The Boé is part of a larger network of protected areas in Guinea Bissau, Senegal and Guinea Conakry aimed at adequate and sustainable protection of the remaining Western Chimpanzee population.

BUDGET 2015

	Realisation 2014 €	Budget 2014 €	Budget 2015 €
INCOME			
Income from own fundraising	42,228	35,000	35,000
Subsidies	93,414	95,000	43,000 ¹
Other income and expenses	5,480	1,000	1,000
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	141,122	131,000	79,000
COSTS AND EXPENSES			
Expenses fundraising			
Direct fundraising costs	132	500	500
Performance cost own organization	384	500	500
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	516	1,000	1,000
Total available on objective	140,606	130,000	78,000
Expenses on objective			
Direct expenses on objective	151,337	125,000	74,000
Contributions	696	700	700
Performance cost on objective	4,865	4,300	3,300
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	156,898	130,000	78,000
SURPLUS /DEFICIT	-/- 16,292	0	0

¹ An amount of € 18,000 of the SOS subsidy has already been received in 2014, but will be spent in 2015.