



# Annual Report 2010



**Community based action: a fast track  
towards successful chimpanzee conservation**

**Cover:** Amadal Camara indicating a chimpanzee tam-tam spot

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*Guinea Bissau and the Boé area, marked with red*



The year 2010 has been a very busy year for Chimbo with lots of positive results but also many disappointments.

Chimbo helped Daridibó with the start-up of the MISUBAB (mineração sustentável da bauxite em Boé) project financed by the EU and Chimbo. At the end of the first month a local team was in place to execute the project. Then fate struck, it meant an almost fatal appendicitis/peritonitis for Piet Wit (advisor to our board) . Luckily with the help of Johannes Mooij (who works for the main hospital in Bissau) and the Dutch community in Bissau he could be transported to Dakar by ambulance flight.

2010 was again a year of serious political turmoil for Guinea Bissau. Imprisoned in Gambia after a failed coup plot in 2008, the return of Rear Admiral Bubo Na Tchute to Guinea Bissau in 2009 led to new unrest. On April 1, 2010, soldiers invaded the residence of Carlos Gomes jr., the Prime Minister, and held him there. Hundreds of his supporters demanded his release. In response the deputy army chief, Antonio Ndjai threatened to kill him. The uproar ended peacefully, but tensions remained.

In the same week Joost van Schijndel arrived to start as a Chimbo volunteer in the Boé. He does research on the ecology of chimpanzees and assists the local staff of Chimbo and Daridibó with the projects they run.

Daridibó had to fire its project-leader for the MISUBAB project due to the fraud he committed with salaries and money of the cereal bank in Beli. The court case pending means a risk for Daridibó (and Chimbo) since the EU told Daridibó that the costs of the fraud cannot be paid with EU money.

We have signed an important contract with the MAVA Foundation (a Swiss organisation that promotes nature protection) for a three year project called: CONSERVATION ET DÉVELOPPEMENT DURABLE DANS LE SECTEUR DE LA BOÉ. It has started January 2011.

We helped Daridibó to bring the EGP-project: Conservation intégrée des Chimpanzés dans le secteur de la Boé en Guinée Bissau, to a successful end and took over the execution of its village committee programme.

I am very grateful to everybody that has supported us last year. Your help generates our success!

Dr. Annemarie Goedmakers  
President

## Introduction

The Foundation Chimbo is a Dutch NGO that has been established in 2007 for the protection of the chimpanzee in West Africa in memory of David Goedmakers.

David Goedmakers, son of Annemarie Goedmakers and Piet Wit, died the 25th of August 2006 of a ruptured aorta; he was 18 years young and wanted to study chemistry. In this way his parents announced the establishment of the Foundation Chimbo:

*“We miss David enormously, but he has to miss his whole future. We want to give him a kind of future by realizing a project in his memory that combines his love for people and his love for nature.*

*About ten years ago we visited the Boé with David. This is a remote, pristine area in southeast Guinea Bissau. The region has a low population density, few means of existence for the local population, and a rich natural environment in which groups of chimpanzees have survived. Unfortunately, the area is not protected in any way. We would like to safeguard the future of the chimpanzees and their environment by establishing a protected status for the area and by investing in sustainable tourism. In this way, we also hope to generate a new source of income for the local population.”*

Chimbo policy is to initiate own programs and activities or act as a catalyst for policies and actions that help to achieve the goal of a sustainably thriving chimpanzee population in West Africa.

The Boé sector lies in the South-East corner of Guinea Bissau. The region is cut off from the rest of the country by the Rio Corubal. To the South and East the Boé province shares the international boundary with Guinea Conakry.

Its isolated position and the general lack of resources are impediments to development, but did also create favourable conditions for the conservation of natural and cultural values. The biodiversity of Boé is the region’s major asset: a source of food security in periods of scarcity and of ecologically sound income generation such as bee-keeping and traditional medicaments, but also an opportunity for the development of ecotourism as a new source of income.

The biodiversity is still intact albeit under stress of human exploitation. The chimpanzee is the flagship species for biodiversity conservation in the Boé. Every gallery forest has its own family of chimpanzees. When passing through the surrounding savannah, their nests can be seen in the tree canopies along the streams.

Although Boé is legally protected as a hunting reserve in which hunting is forbidden by law, the law is rarely applied. Only recently the national authorities of Guinea Bissau have realized that it is necessary to start working on the integral management of the natural richness of the Boé to the benefit of biodiversity conservation and local communities.

The Regional Action Plan for the Conservation of Chimpanzees in West Africa (Kormos & Boesch, 2003 IUCN/SSC Primate Specialist Group) classifies the Fouta Djallon Highlands in Guinea and Guinea Bissau, of which the Boé area forms part, as an Exceptionally Important Priority Area for chimpanzee conservation. According to this plan the following actions are needed in Guinea Bissau:

- Conduct basic surveys and monitoring in the Boé area
- Establish and expand an education awareness campaign about chimpanzees and other primates
- Carry out study of bush meat and pet trade in chimpanzees
- Improve management plan for the Boé area.

In 2010 we have been active in the first two fields. We have worked in close cooperation with DG Flora and Fauna and IBAP, the national Institute for Biodiversity and Protected Areas of Guinea Bissau.

## **Vision, statutory objectives, mission and priorities**

### **Vision**

The chimpanzee population of West Africa has the right to live and thrive in its original habitat. The present threats to its sustainable survival need to be warded off. This goal is of global interest and a shared responsibility between the world community and the local population.

### **Objectives**

The statutory objectives of Chimbo are:

- the conservation and where necessary restoration of the chimpanzee population in West Africa and the natural environment in which they live;
- to undertake all sorts of actions that are supportive to the above goal.

Concrete activities mentioned in our statutes that we use to achieve our goals include:

- The establishment of protected areas
- Protection enforcement
- Education and training
- Investment in sustainable tourism
- Development of alternative income generation for local communities that is supportive of our objectives
- Stimulating scientific research that supports our objectives
- Awareness raising and communication
- Fund raising.

### **Mission**

Based on our limited means we have formulated a both an achievable and nevertheless meaningful mission that will bring sustainable survival of the Western chimpanzee nearer.

Our mission is to establish the Boé area in Guinea Bissau as a sustainable community based protected area that is financially self-supporting ten years after the date that it has obtained its legal status. The Boé case will serve as an example for other areas in West Africa with chimpanzee populations.

### **Priorities**

The Board has decided to focus its first five years on:

- obtaining the legal status as protected area for the Boé sector,
- fundraising to enable the establishment of a viable community based protected area,
- gathering local, national and international commitment for our plans.

The objectives are translated by the Board of Chimbo in long-term and annual goals that are instrumental in the realization of our mission.

## Main results 2010

### Cooperation with Daridibó on IUCN-NL EGP project (*Conservation intégrée des Chimpanzés dans le secteur de la Boé en Guinée Bissau*)

- A training course took place in Beli for members of the village committees that have been set up to promote protection. More than 50 participants from all over the Boé were present. Professor Paul Ndiaye of the University of Dakar has been the designer of the course and has chaired the sessions; Amadu Balde, Director of DG Flora and Fauna gave a lecture on government policies, the role of donors and the responsibility of local communities to protect their environment. Professor Ndiaye in particular stressed the importance of zoning of the village lands: Where do we grow what, what terrain do we set aside for nature? Piet Wit explained the philosophy of Daridibó and Chimbo in working with the local communities. Annemarie Goedmakers gave training on the monthly reports that Daridibó would like to receive from the village committees. At the end of the training course, participants were asked to evaluate the training course and all were positive.
- Daridibó and Chimbo decided to create rice banks as an instrument of damage compensation for those farmers that suffer from crop raids by Chimps. It has been decided to delegate this task to Fonda Huuwa as this organization is already successfully running three smaller rice banks in the Boé. Farmers that have suffered damage caused by Chimpanzees while all reasonable measures to avoid such damage have been taken, will be allowed to buy subsidized rice from the rice bank (25 FCFA per kg of rice subsidy). Their claim will be verified by colleagues from neighbouring villages. The first rice bank has been set up in Beli.
- The second soccer tournament for the “Dari-cup” has been organized in Beli. This time for adult-teams. 8 adult teams participated in 2010 in the final round at Beli. In 2011 a youth tournament will be held at the village of the winning team of 2010: Dinguirai.



*Dari cup tournament in Beli*

- In 2009 Daridibó and Chimbo had organized a primary school children competition with chimpanzee conservation as its subject: top classes of different schools competed to win a special event or visit and individual pupils could win scholarships. All events in 2010 for the price winning schools were a big success. The children from Lugajole, who won the completion, visited Cacheu National Park (partly by boat). Soulymane Coulibaly, president of the parents association, explicitly thanked the chimpanzees of his village that he could experience this visit to the park. The children from Pataque (second price) visited Bafata and the house where Amilcar Cabral grew up. The party organized in Dinguirai for the group that won the third price was also much appreciated. Of the three kids that won a scholarship, two were successful in their first year of secondary school that ended in the summer of 2010.
- A cultural festival has been organized in Lugadjole, the village that was meant to become the capital of Guinea Bissau after the liberation war. The festival has been a success: the level of the performances was good, the audience was active, and the atmosphere very good. After handing out the prizes the debate concerning nature and chimpanzee conservation continued, revealing the people present to be passionate about the issue. It was a pity that due to the timing during the rainy season, attendance was fairly low as most people were working in the fields. Many pupils were not given permission to attend by their teachers.

### **Community based protection program Chimbo**

- Most of the 25 village committees that have been set up for chimpanzee conservation do an excellent job: they patrol their village lands regularly (on the average twice every month), report on their findings (which is remarkable given the general illiteracy in the area), combat poaching etc. Some villages make excellent reports with observations on numbers of animals, feeding habits, poaching activities, chimpanzee damage, etc
- A second rice bank has been set up in Balandugu on the east side of the river Fefine.



*Counting the cereal stock*



*Counting the money*

- Cooperation with the army in Beli is excellent. Based on the contract we have settled with them, they help us regularly patrols to check on reported poaching activities.
- In 2010 two new contracts have been signed: with the military camp in CheChe and in Dandum.

### Some results of community based protection

- In January 2010 Joris Pinkster (board member of Chimbo) and Piet Wit were shown by guide Amadal Camara (from Beli) a site where chimpanzees use a stone and a hollow tree to make sounds to warn each other. We found out that knowledge of the use of such a tam tam by chimpanzees is broadly shared by villagers. Later we have been shown other spots. Up till now we have not been able to find documented cases in literature of this kind of material use by chimpanzees. We will try to publish these findings backed by further field research.
- The village committee of Dandula reported the arrival of two female bush meat traders of the Guersé tribe from Guinea Conakry that will buy everything, including Chimpanzee meat. The village committee of Quissem warned these traders and told them that they would be punished if they would continue their illegal trade. The President of the sub-sector of Vendu Leidi produced a missive to warn the population not to deal with these people, and Radio Beli did the same. The women then left the area without any products bought.
- When Annemarie Goedmakers visited the area in June, a poacher wanted to leave the area when our car drove off the ferry in CheChe. Thanks to the work of the military forces and the Administrador he has been arrested and the meat has been confiscated.



*Poacher of bush meat on the ferry crossing the river Corubal near Che Che*

- The village committee of Che Che reported the capture of a small chimpanzee towards Dandum. Committee members from Che Che told the hunter to release the animal in the area where it was taken. The man did so and it was verified that the animal rejoined its family group.
- In December a chimpanzee was killed in Capebonde . The President of the village committee came immediately to Beli to inform the Daridibó staff. The staff went to the village to report everything and to talk to the people. Measures were taken and the man had to do brickwork for the military camp and later was sent to prison.



### **Chimpanzee ecology and habitat conservation**

- A Portuguese/British PhD student, Rui Sa, visited the Boé to collect fecal samples for genetic and parasitological analysis, for both chimpanzees and baboons. During the field work, explanations of the importance of the research were given to the local guides and samples have been collected.



*Collecting fecal samples for genetic and parasitological research*

- Joost van Schijndel, Chimbo's representative in the Boé, runs a program to collect samples during his field work which can later be sent to Portugal.
- The first results of Mr. Sa's work showed the importance of the Boé for Guinea Bissau as the place where probably chimpanzees invaded the country.
- Several scientists were welcomed by our local and expat staff in Beli and helped with local knowledge.
- We have visited the Chimp Rehabilitation Trust in Gambia, but they are not able to take into care confiscated chimpanzees from Guinea Bissau. We tried to find a place elsewhere for a four year old chimpanzee that lives with a family in Bissau, but failed: it could not be transported outside of Africa and in Africa there is no place it can go.

### **Cooperation with Daridibó on the MISUBAB project**

- The implementation of the MISUBAB project has been started. The MISUBAB (sustainable bauxite mining in the Boé) project will run for three years from 2010-2012 and aims to give nature and the local population a voice in the decision making process of the national government and the mining company on bauxite mining in the Boé. The EU will subsidize to project to a maximum amount of € 499.000, and the Foundation Chimbo has signed a commitment to spend a sum of € 60.000 on the project.

- Local staff has been recruited for the project, office space rented, motorcycles bought, decisions on cars have been taken, office equipment has been bought etc.
- During backstopping mission the MISUBAB project has been discussed with the local partners (Fonda Huuwa and Faabade Boe), as well as with local authorities and the national government.
- Local staff has been recruited for the project, office space rented, motorcycles bought, decisions on cars have been taken, office equipment has been bought etc.
- Annemarie Goedmakers and Piet Wit went to Brazil in August to learn more about sustainable mining and to talk about cooperation on empowerment of local communities. They visited Amigos da Terra and IPÊ, and had discussions with representatives of Vale and Alcoa.
- In December a volunteer named Julia van der Hoeven did a short investigation in two villages, Missida Boussoura and Guilege. She interviewed people about their current situation and their view on the positive or negative effects of the mining road that had been built. She also talked with the population about their expectations for the future in relation to the bauxite mine.
- We participated in meetings of the Responsible Aluminum initiative, that wants to link the mining industry, the aluminum industry, aluminum users and NGO's to achieve higher environmental and social standards in the industry.
- We participated in the ICMM-IUCN dialogue that aims to achieve sustainable ecosystem management and non-violation of protected areas and biodiversity.

### **Fundraising**

- Our proposal « CONSERVATION ET DÉVELOPPEMENT DURABLE DANS LE SECTEUR DE LA BOÉ, GUINÉE-BISSAU » has been accepted by the MAVA Foundation, a Swiss organisation that promotes nature protection. Chimbo signed a contract with MAVA for a subsidy of € 308,850. The three year project (2011-13) will strengthen the village committees and develop ecotourism as a source of income for the local population. We will work in close cooperation with IBAP.
- In Kesteren, The Netherlands for the second year a soccer tournament has been organized to raise money for Chimbo. The soccer club wants to make it a yearly event.

### **Ecotourism development**

- Manon Lummen, a student of Wageningen University, finalized her research on the possibilities for ecotourism in the Boé.
- A cooperation with Global Cyclist has been developed to promote cycling tourism to the Boé.
- The Funda Huuwa tourist camp in Beli burned down almost completely when neighbors were burning bushes. Chimbo has promised to rebuild it.



*Bush fire*



*Burned down campsite in Beli*

## Goals compared to results 2010

### **Priority I: obtaining the legal status as protected area for the Boé**

- |   |   |   |
|---|---|---|
| • 4 backstopping missions executed for the EGP and the MISUBAB project            | + | 6 executed in 2010  |
| • Start of cooperation with IBAP on GEF project                                   | ± | GEF project not yet started by IBAP, cooperation agreement signed |
| • Cooperation with AGIR II on their activities in Boé                             | ± | AGIR II project stopped by EU due to lack of results              |
| • Vendu Cham dossier for Ramsar application produced                              | - | GPC did not yet produce necessary report                          |
| • Support given to Daridibó for final phase IUCN-NL EGP project                   | + | final report sent in and accepted by donor IUCN-NL                |
| • Cooperation agreement signed with university on ecovolunteer research programme | - | not achieved due to lack of manpower                              |
| • First steps on ecotourism programme   | + | cooperation started with Global Cyclist                           |
| • Follow up of community based conservation programme                             | + | local coordinator Amadu Sane runs programme                       |

### **Priority II: fundraising for the establishment of a viable community based protected area**

- |  |   |  |
|--|---|--|
| • Positive decision taken on MAVA proposal                         | + | project will run from 1.1.2011-31.12.2013  |
| • EU proposal on follow up EGP programme successful                | ± | concept note accepted, full proposal not successful  |
| • At least one other proposal for subsidy successful               | ± | KAP project probably successful in 2011  |
| • One year of work/research done by students/interns/other persons | + | Joost van Schijndel and Julia vd Hoeven, board members, advisors and students<br>Contributed with in total about 2 years of work |

### **Priority III: gathering local, national and international level commitment for our plans**

- |  |   |   |
|--|---|---|
| • Website Chimbo kept up to date and translated to English, French and Portuguese          | ± | see <a href="http://www.chimbo.org">www.chimbo.org</a> ; website not yet translated   |
| • Stakeholder analysis and communication plan and updated                                  | ± | stakeholder analysis updated  |
| • Visual identity implemented  | ± | partly implemented due to non-availability of designer of our logo  |
| • Regular flash reports produced to inform those actively involved in our work distributed | + | two flashreports and one newsletter produced  |
| • Large article in Dutch newspaper   | - | we tried but did not succeed  |
| • Chimbo becomes member of GRASP   | ± | Dr. R.A. Mittermeier, Chair of the Primate Specialist Group of SSC-IUCN wrote a letter of support for our application of membership |
| • Start discussion with Stichting Aap in The Netherlands on cooperation                    | ± | discussion started, regular cooperation impossible due to priorities of Stichting Aap   |

### **Extra:**

- Project management, working visit to Brazil, participation in the Responsible Aluminium Group, and anthropologic research project for the MISUBAB project of Daridibó that aims to give nature and the local population a say in the decision making process on future bauxite mining in the Boé
- Dossier prepared for cooperation agreement with DGFF
- Letter of support received by Foundation Reserves Przewalski Horse for membership of IUCN

## Governance

Chimbo is a Dutch organization that has been founded the 4th of April 2007. It is registered in the Chamber of Commerce of Amsterdam, The Netherlands, under number 34272068.

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Fax: +31-488-480918  
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E-mail: [info@chimbo.org](mailto:info@chimbo.org)  
Bank: account number 2734651  
IBAN: NL05INGB0002734651  
BIC: INGBNL2A

The Dutch tax authorities have granted Chimbo the ANBI status (ANBI: Algemeen Nut Beogende Instelling = non-profit institution serving the public interest). An ANBI does not have to pay tax on gifts that it receives in the context of the public interest. A donor may deduct a gift from personal or corporate income tax. Inheritances received by an ANBI are exempted from inheritance tax.

Board members are appointed for four years, they can be reappointed and do not receive remuneration for their work only for the costs made and only after due approval.

<i>Board</i>	<i>function</i>	<i>period</i>
Dr. Annemarie Goedmakers	president	since 4.4.2007
Drs. Egbert Wesselink	treasurer	25.2.2008 – 31.12.2010
Joris Pinkster, MSc	secretary (since 25.2.2008)	since 4.4.2007
Tedros Medhin	member	since 4.4.2007
Dr. Jules de Waart	member	since 4.4.2007
René Henkens	member	since 29.11.2007

### *Advisors to the board:*

- Annet de Waart, former member of the national Emancipation Committee of the Netherlands and president of the board of Animal Welfare Amsterdam.
- Ir. Piet Wit, president of the Commission on Ecosystem Management of IUCN, director of Syzygy, member of the board of Hustai National Park, and secretary of the Directive Board of Daridibó.

The Board has held 4 meetings in 2010. During those meetings the following subjects have been discussed: goals of missions, mission reports, staffing, volunteers, subsidy proposals (MAVA, SMOM, and EU), membership of GRASP and IUCN, networking, progress of the projects in Guinea Bissau, budget, activities in the Netherlands, new ideas, etc.

## Resources: human and financial

### Staff

Board members, advisors, students and many others volunteered to work for the cause of Chimbo.

### *Volunteers (others than board members) and students:*

Teresa Borasino	Design of the new year's card
Julia van der Hoeven	Assistant to the board/ investigation on social circumstances and visions about the bauxite mine
Alpha Iaia Keita	Promoter of nature conservation in Guinea Bissau
Tim van Laar	Research on hunting
Manon Lummen	Research ecovolunteer tourism
Erik Mager	Production map
Joost van Schijndel	Volunteer in the Boé on nature conservation
Hans Slotboom	Advise on renovation and construction of buildings in Beli, Boé
Annet de Waart	Advisor to the board
Piet Wit	Advisor to the board

### Subsidies

- In 2009 Daridibó signed a subsidy contract with the EU delegation in Guinea Bissau for the project MISUBAB (mineração sustentável da bauxite em Boé Mineracao that has started 1.1. 2010 to which Chimbo will contribute in money and expertise.
- In 2009 we signed a contract with IBAP to contribute \$ 100.000 in kind to the project: "Support for the Consolidation of a PA System in Guinea Bissau's Forest Belt" that has been finalized with its main donors in 2010. Main donors are UNDP and GEF.
- In 2010 Chimbo signed a contract with MAVA for a subsidy of \$ 300.000 for the period 2011-2013 CONSERVATION ET DÉVELOPPEMENT DURABLE DANS LE SECTEUR DE LA BOÉ.

### Contributions in kind to Chimbo by:

- Syzygy (expertise)
- IUCN-GB (office facilities)
- IBAP (office facilities)
- Mavegro (radio emissions)
- Waverijn Accountants (auditing)
- Houwaard Notary (legal documents)

### Donations

- More than 40 individuals, organizations and companies have contributed financially to the activities of Chimbo in 2010.
- 4 individuals have signed multi-annual donation contracts with Chimbo

## Partners

### Actively involved in our program:

**Daridibó** (president Nelson Gomes Dias): our sister NGO in Guinea Bissau.

**Syzygy** (director Piet Wit): a consultancy firm based in the Netherlands working on nature conservation and natural resource management.

**IUCN-GB** (director Nelson Gomes Dias): IUCN country office in Guinea Bissau.

**DGFF –DSF** (director Amadu Baldé): General Direction of Forest and Fauna of the Ministry of Agriculture and Rural Development and GRASP national focal point.

**IBAP** (director Alfredo da Silva): the National Institute for Biodiversity and Protected Areas, an official organization of the government of Guinea Bissau.

**Mavegro** (director Jan van Maanen): a trading company based in Bissau operating a.o. a private national radio.

**Radio Collines de Boé** (director Amadu Sané): a radio that covers Boé.

**Faabade Boé**: a local NGO in Boé active on awareness and rural development.

**Fonda Huuwa**: a local NGO in Boé active on rural development.

**Fondation MAVA**: Foundation for nature conservation based in Switzerland.

#### EU-Guinea Bissau

**Local authorities** in the Boé sector.

**Provincial authorities** in Gabu, Guinea Bissau.

**National authorities** in Bissau.

**IUCN-CEM**: IUCN Commission on Ecosystem Management

**WFD**: Weltfriedensdienst in Berlin, Germany active on international cooperation.

**IPÊ**: Ecologic Investigation Institute, Brazil.

**Amigos da Terra, Amazônia Brasileira**: based in Sao Paulo, Brazil active on environmental and nature conservation issues.

**Universities** of Lissabon, Cardiff, Wageningen, and Rotterdam

#### UNDP-Guinea Bissau

**Twynstra Gudde**: advisors and managers, based in Amersfoort, the Netherlands.

**Kwintessence**: advisors, based in Wageningen, the Netherlands.

**Global Cyclist**: Cycling Adventure Travels, Oosterbeek, the Netherlands.

### Other partners

**WWF-NL**: based in Zeist, The Netherlands.

**IUCN-NL**: based in Amsterdam, The Netherlands.

**Unicef-Guinea Bissau**: active on education in the Boé.

**University of Applied Natural Sciences** in Velp, The Netherlands.

**Palmeirinha**: a national NGO in Guinea Bissau active on environmental education and awareness raising campaigns.

**AD**: Aid and Development, a national NGO in Guinea Bissau active on nature protection and sustainable development.

**Tinguena**: This Land is Ours, a national NGO in Guinea Bissau active on sustainable development.

**Wetlands International-GB**: the branch of WI in Bissau.

**GPC:** National Office for Coastal Planning in Bissau.

**Guiné Verde:** a national NGO in Guinea Bissau active on forest protection.

**IUCN Species Survival Commission,** the Primate Specialist Group.

**NVD:** Dutch Association for Zoos.

**Foundation Reserves Przewalski Horse:** based in Klaaswaal, the Netherlands.

### Future cooperation

We want to become a member of **GRASP**, the UN Great Apes Survival Partnership, and of **IUCN**, the International Union for the Conservation of Nature.



*Boé's wealth*

## BALANCE SHEET AS OF DECEMBER 31, 2010

	2010	2009
	€	€
<b>ASSETS</b>		
<b>Tangible fixed assets</b>		
Transport	6,250	0
<b>Current assets</b>		
Receivables	39,897	415
Cash at bank	131,121	12,777
	-----	-----
	171,018	13,192
	<b>177,268</b>	<b>13,192</b>
 <b>RESERVES, FUNDS AND LIABILITIES</b>		
<b>Reserves and funds</b>		
General reserve	-43,665	-22,715
Continuity reserve	500	500
Designated funds	125,286	2,924
	-----	-----
	82,121	-19,291
<b>Liabilities</b>		
Current liabilities	95,147	32,483
	<b>177,268</b>	<b>13,192</b>



**INCOME AND EXPENSES STATEMENT 2010**

	<b>Realisation 2010</b>	<b>Budget 2010</b>	<b>2009</b>
	€	€	€
<b>INCOME</b>			
Income from own fundraising	171,400	85,000	44,201
Other financial income and expenses	266	250	343
	-----	-----	-----
	<b>171,666</b>	<b>85,250</b>	<b>44,544</b>
<b>COSTS AND EXPENSES</b>			
<b>Expenses fundraising</b>			
Direct fundraising costs	556	500	89
Performance cost own organization	26	0	256
	-----	-----	-----
	<b>582</b>	<b>500</b>	<b>345</b>
<b>Total available on objective</b>	<b>171,084</b>	<b>84,750</b>	<b>44,199</b>
<b>Expenses on objective</b>			
Direct expenses on objective	69,534	65,150	61,488
Contributions	0	0	62
Performance cost objective	138	0	1,203
	-----	-----	-----
	<b>69,672</b>	<b>65,150</b>	<b>62,753</b>
<b>SURPLUS /DEFICIT</b>	<b>101,412</b>	<b>19,600</b>	<b>-18,554</b>
<b>The appropriation of results is as follows:</b>			
(Addition) /Withdrawal from:			
Designated reserves	0		2,141
Designated funds	(122,362)		0
General reserve	20,950		16,413

## **NOTES TO THE FOUNDATION'S FINANCIAL STATEMENTS 2010**

### **General**

This report is drawn up following the principle of historical costs. Unless indicated otherwise, assets and liabilities have been admitted against no-par value. The annual accounts are arranged according to "Guideline 650 Fundraising Institutions". The objective of this directive is to give a clear insight into the costs of organisation and expenditures of the resources in relation to the objective for which these funds were received.

### **Comparative figures**

Where necessary, the figures of 2009 reclassified for comparability with 2010.

### **Principles for the valuation of assets and liabilities and the determination of the result**

The valuation of accounts receivable is made by deduction of a provision in case of non-recoverability based on the individual valuation of accounts receivable.

Transactions in foreign currency are converted to euro at the exchange rate of the transaction date. At the end of the financial year all accounts receivable and liabilities in foreign currency are converted to euro on the basis of the exchange rate as per balance date. Exchange rate results have been added to the income statement.

### **Tangible fixed assets**

Tangible fixed assets are valued at purchase price minus depreciation, determined on estimations of their economic life span. Tangible fixed assets which are used for the objective are depreciated in full.

### **Reserves and funds**

The equity of the foundation is used by the organisation to achieve its objectives. The equity is divided into reserves and funds. The reserves are designated by the Board, whereas the funds are designated by third parties, like private individuals, donors and corporate sponsors. The reserves within Foundation Chimbo consist of the continuity reserve and the general reserve. The funds consist of designated funds for the objective, for projects in the field.

### **Result**

Determination of the result arises from the before mentioned principles of valuation and takes place under the historical cost convention. Donations, collections, contributions and grants are recognized in the year in which they are received.

## NOTES TO THE BALANCE SHEET

### Analysis concerning the balance

	2010	2009
	€	€
<b>FIXED ASSETS</b>		
<b>Transport</b>		
Book value at January 1	0	0
Investments	9,000	0
Depreciation	2,750	0
	-----	-----
Changes in book value	6,250	0
Purchase	9,000	0
Cumulative depreciation	2,750	0
	-----	-----
Book value at December 31	<b>6,250</b>	<b>0</b>
<b>CURRENT ASSETS</b>		
<b>Receivables</b>		
Statements of expenses receivable	39,512	0
Interest Postbank Rentemeerrekening	0	30
Interest ASN-Bank, Ideaalsparen	385	385
	-----	-----
	<b>39,897</b>	<b>415</b>
<b>Cash at bank</b>		
ING betaalrekening	29,706	2,277
ING rentemeerrekening	30	0
ASN Bank Ideaalsparen	101,385	10,500
	-----	-----
	<b>131,121</b>	<b>12,777</b>
<b>TOTAL ASSETS</b>	<b>177,268</b>	<b>13,192</b>

	2010	2009
	€	€
<b>RESERVES AND FUNDS</b>		
<b>General reserve</b>		
Balance as at January 1	-22,715	-6,302
Appropriation of result	-20,950	-16,413
	-----	-----
Balance as at December 31	<b>-43,665</b>	<b>-22,715</b>
<b>Continuity reserve</b>		
Balance as at January 1	500	500
Appropriation of result	0	0
	-----	-----
Balance as at December 31	<b>500</b>	<b>500</b>
<i>This reserve is intended for fulfilment of obligations if the foundation is forced to stop by circumstances.</i>		
<b>Designated funds</b>		
Designated fund: MAVA	122,362	0
Designated fund: production of map	1,461	1,461
Designated fund: equipment park guards	1,463	1,463
	-----	-----
	<b>125,286</b>	<b>2,924</b>
<i>Designated fund: MAVA</i>		
Balance as at January 1	0	0
Received for project: MAVA	125,000	0
	-----	-----
	125,000	0
Used for this project	-2,638	0
	-----	-----
Balance as at December 31	<b>122,362</b>	<b>0</b>
<i>Designated fund: production of map</i>		
Balance as at January 1	1,461	3,000
Received for project: production of map	0	0
	-----	-----
	1,461	3,000
Used for this project	0	1,539
	-----	-----
Balance as at December 31	<b>1,461</b>	<b>1,461</b>

	<b>2010</b>	<b>2009</b>
	€	€
<i>Designated fund: equipment park guards</i>		
Balance as at January 1	1,463	2,065
Received for projects: equipment park guards	50	50
	-----	-----
	1,513	2,115
Used for these projects	-50	-652
	-----	-----
Balance as at December 31	<b>1,463</b>	<b>1,463</b>
 Designated fund: per project: equipment park guards		
Project 1: Purchase field shoes	90	90
Project 2: Purchase uniforms	225	225
Project 3: Purchase bicycles	578	528
Project 4: Purchase binoculars	570	570
Project 5: Purchase GPS	0	50
	-----	-----
	<b>1,463</b>	<b>1,463</b>
 <b>TOTAL RESERVES AND FUNDS</b>	 <b>82,121</b>	 <b>-19,291</b>

	2010	2009
	€	€
<u>Project 1: Purchase field shoes</u>		
Balance as at January 1	90	90
Received for this project	0	0
	-----	-----
Used for this project	90	90
	0	0
	-----	-----
Balance as at December 31	<b>90</b>	<b>90</b>

<u>Project 2: Purchase uniforms</u>		
Balance as at January 1	225	225
Received for this project	0	0
	-----	-----
Used for this project	225	225
	0	0
	-----	-----
Balance as at December 31	<b>225</b>	<b>225</b>

<u>Project 3: Purchase bicycles</u>		
Balance as at January 1	528	700
Received for this project	50	50
	-----	-----
Used for this project	578	750
	0	-222
	-----	-----
Balance as at December 31	<b>578</b>	<b>528</b>

<u>Project 4: Purchase binoculars</u>		
Balance as at January 1	570	800
Received for this project	0	0
	-----	-----
Used for this project	570	800
	0	-230
	-----	-----
Balance as at December 31	<b>570</b>	<b>570</b>

<u>Project 5: Purchase G.P.S.</u>		
Balance as at January 1	50	250
Received for this project	0	0
	-----	-----
Used for this project	50	250
	50	-200
	-----	-----
Balance as at December 31	<b>0</b>	<b>50</b>

	2010	2009
	€	€
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Bank interest and costs	17	0
Course cost Fula	0	249
Expenses statement Syzygy: mission costs 2009	0	15,952
A. Goedmakers en P. Wit: mission costs 2009 + advance GPC	0	16,282
Expenses statement A. Goedmakers	16,966	0
Expenses statement Syzygy	10,000	0
Bill Suzuki's	7,500	0
Office expenses	527	0
Project Misubab	60,000	0
Project MAVA	137	0
	-----	-----
Total current liabilities	<b>95,147</b>	<b>32,483</b>
<b>TOTAL RESERVES, FUNDS AND LIABILITIES</b>	<b>177,268</b>	<b>13,192</b>

#### **OFF BALANCE SHEET COMMITMENT**

##### **Contribution in kind to GEF project IBAP**

Foundation Chimbo has an obligation at December 31, 2010 of in kind \$ 100.000,-- to the GEF-UNDP project of IBAP.

This obligation is secured by commitments of board members and advisors.

## NOTES TO THE INCOME AND EXPENSES STATEMENT

### Analysis concerning income and expenses statement

	2010	2009
	€	€
<b>INCOME</b>		
<b>Income from own fundraising</b>		
Donations and gifts	6,050	3,851
Donations from annuity instalments	40,350	40,350
Grant MAVA	125,000	0
	-----	-----
	<b>171,400</b>	<b>44,201</b>
<b>Other financial income and expenses</b>		
Interest Postbank Rentemeerrekening	0	30
Interest ASN-Bank Ideaalsparen	385	385
Bank costs	-119	-72
	-----	-----
	<b>266</b>	<b>343</b>
<b>COSTS AND EXPENSES</b>		
<b>Expenses fundraising</b>		
<b>Direct fundraising costs</b>		
Direct fundraising costs	556	89
<b>Performance costs own organization(Netherlands)</b>		
Office expenses	0	0
Meeting and management costs	26	256
	-----	-----
	<b>26</b>	<b>256</b>
<b>Expenses on objective</b>		
<b>Direct expenses on objective</b>		
Assistance	0	9,921
Equipment	50	2,191
Project activities	69,484	49,376
	-----	-----
	<b>69,534</b>	<b>61,488</b>



	2010	2009
	€	€
<i>Assistance</i>		
Nature conservation: stationing E. Mager	0	9,921
<i>Equipment</i>		
Direct expenses for projects: equipment park guards	50	652
Direct expenses for projects: production of map	0	1,539
	-----	-----
	50	2,191
<i>Project activities</i>		
Mission costs	68,373	19,307
EGP: Conservation of Chimpanzees	2,000	15,000
MISUBAB: Sustainable bauxite mining	60,000	10,069
MAVA: Conservation and sustainable development	2,638	5,000
Depreciation	2,750	0
Reimbursement expenses of Chimbo by Daridibó	-66,277	0
	-----	-----
	69,484	49,376
<b>Contributions</b>		
Contribution Daridibó	0	62
<b>Performance cost objective</b>		
Third-party services	138	1.186
Office expenses	0	17
	-----	-----
	138	1,203

Kesteren, d.d. 4 April, 2011

On behalf of the Board,

Dr. A.M.C. Goedmakers  
President

## INDEPENDENT AUDITOR'S REPORT

To: the Board of Foundation Chimbo

We have audited the accompanying financial statements 2010 as set out on pages 15 to 25 of Foundation Chimbo, Kesteren which comprise the balance sheet as at 31 December 2010, the profit and loss account for the year then ended and the notes comprising a summary of the accounting policies and other explanatory information.

### Board's responsibility

Board of Foundation Chimbo is responsible for the preparation and fair presentation of the financial statements in accordance with the Guideline for annual reporting 650 "Fundraising organisations" of the Dutch Accounting Standards Board. Furthermore, the board is responsible for such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Dutch Law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the foundation's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the board, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the financial statements give a true and fair view of the financial position of Foundation Chimbo as at 31 December 2010, and of its result for the year then ended in accordance with the Guideline for annual reporting 650 "Fundraising organisations" of the Dutch Accounting Standards Board.

Kesteren, December 8, 2011  
Waverijn accountants en belastingadviseurs

Original signed by  
J.E. Brouwer RA

## Events after balance sheet date

Jan Boekelman replaced Egbert Wesselink as treasurer on the first of January.



*Gabar Goshawk in the Boé*

## Annual goals 2011

- Successful execution of the first year of the project financed by the MAVA Foundation: CONSERVATION ET DÉVELOPPEMENT DURABLE DANS LE SECTEUR DE LA BOÉ.
- Research program carried out on the ecology of the chimpanzee in the Boé and its habitat that helps to improve conservation of the Boé.
- Assistance to MISUBAB project of Daridibó.



*Chimpanzee nests in the Boé*

## Long term goals

- The Boé is an adequately community based protected area with a sound financial basis consisting of different zones (core area, buffer zone and area for sustainable economic development).
- Responsible (planet, people, profit are all respected) economic development in the area.
- If bauxite mining is developed it has to be carried out in an environmentally and socially responsible way, and it will compensate adequately for biodiversity loss through the financing of protection and restoration measures.
- Uncontrolled immigration has stopped.
- Responsible and sustainable tourism is developed in order to provide the local population with new sources of income directly linked to biodiversity protection.
- The Boé is part of a larger network of protected areas in Guinea Bissau, Senegal and Guinea Conakry aimed at adequate and sustainable protection of the remaining Western chimpanzee population.